



FY 24 Student Wellness and Success Funds & Disadvantaged Pupil Impact Aid Plan

Plan Date: 10/31/23

Plan Development Team:

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District Goals:

Goal #1: By the end of FY24, Student Wellness and Success Funds will be expended to support wrap-around mental and behavioral health services to students of Franklin City Schools.

Goal #2: By the end of FY 24, Disadvantaged Pupil Impact Funds will be expended to provide a healthy and safe instructional environment that addresses the challenges faced by the district's at-risk student population, resulting in an increase in the graduation rate and a decrease in absenteeism.

Strategies:

- 1.1)** The district will employ a student support counselor based at Franklin High School to provide mental health counseling, agency referrals, and material support.
- 1.2)** Partner with the Warren County Educational Service Center to staff a collaborative behavior team (composed of one licensed BCBA and two licensed RBTs), providing evidence-based behavioral health & management services to instructional staff and students.
- 1.3)** Provide an alternative educational environment for our most at-risk students struggling with mental health conditions that dramatically impact their ability to engage within the general classroom environments and require intensive mental health therapy that cannot be provided within the traditional school environment.



- 2.1) Fully staff school health clinics in each school building with nurses to serve the daily health needs of students.
- 2.2) Enhance school facility safety and prevention initiatives by employing a full-time school resource officer.
- 2.3) Provide an alternative educational programming option for high school and junior high students confronting social, academic, and mental health obstacles that contribute to an “at-risk” status (i.e., high risk of dropping out of high school and/or high truancy rates).

Action Steps:

Goal #1: Strategies 1.1 - 1.3

- Partially fund the salary and benefits of a district-employed student success counselor at Franklin High School.
- Allocate funds to cover the full staffing contract with the Warren County Educational Service Center to employ one Board Certified Behavior Analyst (BCBA) and two Registered Behavior Technicians (RBTs).
- Utilize funds to offset the costs affiliated with student placements at the Warren County Educational Service Center’s Wellness Center during the 2023-2024 school year.

Goal #2: Strategies 2.1 - 2.3

- Fund Licensed Practical Nurses in school health clinics in all district buildings.
- Fund one full-time School Resource Officer working within the school district.
- Fund instructional staff (one full-time certified/licensed teacher) for the Franklin Alternative School.



Fund Allocations:

Student Wellness and Success

Social Worker Salary	\$64,735.79
Collaborative Coaching (BCBA and RBT) Purchased Services	\$265,472.00
Wellness Center Purchased Services	\$111,647.71
State Student Wellness & Success Allocation	\$441,855.50
Remainder of Wellness Center Costs (General Fund)	(\$131,683.89)

Disadvantaged Pupil Impact Aid

Licensed Practical Nurses Salaries/Benefits	\$410,477.03
Dropout Prevention Salary/Benefits	\$109,487.34
School Resource Office Salary/Benefits	\$85,857.70
State DPIA Allocation	\$605,822.07
Remainder of Nursing Salary and Benefits Costs (General Fund)	(\$168,834.01)